

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |        |
|------------------------------------|--------|
| Bangor, ME                         |        |
| Square Miles                       | 39     |
| Population                         | 58,983 |
| Population Ranking out of 465 UZAs | 396    |
| Other UZAs Served                  |        |

Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 29     |
| Population   | 55,500 |

Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,994,432 |
| Annual Unlinked Trips           | 520,678   |
| Average Weekday Unlinked Trips  | 1,840     |
| Average Saturday Unlinked Trips | 1,076     |
| Average Sunday Unlinked Trips   | 0         |

Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 454,943 |
| Annual Vehicle Revenue Hours           | 28,060  |
| Vehicles Operated in Maximum Service   | 11      |
| Vehicles Available for Maximum Service | 15      |
| Base Period Requirement                | 9       |

Financial Information

Fare Revenues Earned

\$397,532

Sources of Operating Funds Expended

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 34%) | \$297,925 |
| Local Funds        | ( 25%) | 222,551   |
| State Funds        | ( 5%)  | 47,628    |
| Federal Assistance | ( 32%) | 280,153   |
| Other Funds        | ( 4%)  | 39,462    |

Total Operating Funds Expended \$887,719

Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Local funds        | \$0 |
| State Funds        | 0   |
| Federal Assistance | 0   |
| Other Funds        | 0   |

Total Capital Funds Expended \$0

Summary of Operating Expenses

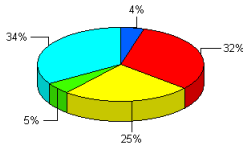
|                            |           |
|----------------------------|-----------|
| Salary, Wages and Benefits | \$657,649 |
| Materials and Supplies     | 161,925   |
| Purchased Transportation   | 6,786     |
| Other Operating Expenses   | 61,360    |
| Total Operating Expenses   | \$887,720 |

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|-------|
| Bus             | 10                   | 0  | \$0                 | \$0                      | \$0                        | \$0   | \$0   |
| Demand Response | 0                    | 1  | \$0                 | \$0                      | \$0                        | \$0   | \$0   |
| Total           | 10                   | 1  | \$0                 | \$0                      | \$0                        | \$0   | \$0   |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

|                 | Operating<br>Expenses <sup>2</sup> | Fare<br>Revenues <sup>2</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus             | \$880,934                          | \$297,188                     | \$0                         | 1,990,860                    | 451,371                         | 520,105                  | 27,850                          | 0.0  | 14   | 10.2                          | 10   | 1.11                  | 40%               |
| Demand Response | \$6,786                            | \$737                         | \$0                         | 3,572                        | 3,572                           | 573                      | 210                             | N/A  | 1  | 5.0                           | 1  | N/A                   | 0%                |

Performance Measures

Service Efficiency

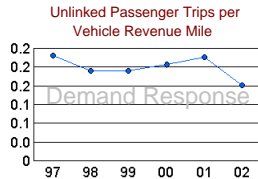
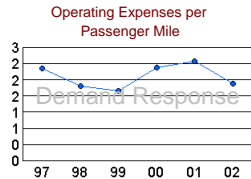
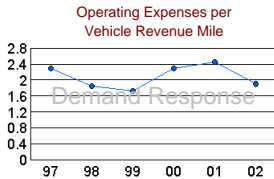
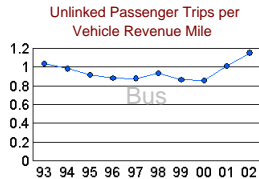
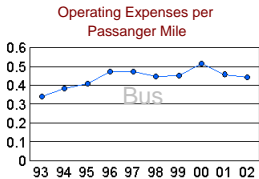
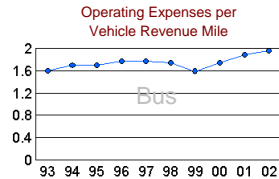
|                 | Operating Expense<br>per Vehicle Revenue Mile | Operating Expense<br>per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$1.95  | \$31.63                                       |
| Demand Response | \$1.90  | \$32.31                                       |

Cost Effectiveness

|                 | Operating Expense<br>per Passenger Mile | Operating Expense<br>per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus             | \$0.44                                  | \$1.69   |
| Demand Response | \$1.90                                  | \$11.84  |

Service Effectiveness

|                 | Unlinked Passenger Trips<br>per Vehicle Revenue Mile | Unlinked Passenger Trips<br>per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | 1.15   | 18.68  |
| Demand Response | 0.16   | 2.73   |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service